

AL-KHIDMAT FOUNDATION GUJRAT



ANNUAL REPORT
JANUARY To DECEMBER 2011

Organizational Structure

President:	SYED ZIA ULLAH SHAH
Cell No.:	0333-7535353
General Secretary	RAJA SAJID SHARIF
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Basic Information

Independent Office	Yes
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Address: Al-Muqet Center G.T road
Kharian, Distt. Gujrat.

Independent Accounts	Yes
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Al-Khidmat Bank Account	Yes
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Al-Khidmat Units	Yes
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PROJECTS:

HEALTH:

Hospitals	1
Dispensaries	4
Laboratories	2
Medical Camps	23
Ambulance Services	11
Blood Bank	1
Water Filtration Plants	

HOSPITAL

Sr. No	Name & Location	Duration	Doctors	Staff	Patients	Income	Expenses
1	Al khidmat Hospital Gujrat	24 hrs	12	25	1831	404,576	2,514,065





DISPENSARIES

Sr. No	Name & Location	Duration	Doctors	Staff	Patients	Income	Expenses
1	Al-Khidmat Bashir Ghoori Clinic Gujrat City	3 hrs	1	1	5,423	211,020	231,230
2	Al-Khidmat Ch. Fataih Ali Naiaz Clinic Tehsil Gujrat	3 hrs	1	1	18,966	193,580	536,155
3	Al-Khidmat Qasim Memorial Dispensary Tehsil Gujrat	5 hrs	1	4	16,990	508,491	517,640
4	Al-Khidmat Dispensary. Kunja Tehsil Gujrat	2 hrs	1	1	4,515	44,4075	49,570



LABORATORIES

Sr. No	Name & Location	Duration	Admistator	Lab-Technitio n	Patients	Income	Expenses
1	Al khidmat Clinical lab Gujrat	12 hrs	1	2	1582	284,692	424,318
2	Al khidmat Clinical Lab Kharian (6month report)	8 hrs		1	222	27,720	135,867



AMBULANCE SERVICE

Sr. No	Vehicle No.	Model/Make	Beneficiaries	Income	Expenses
1	CT-2515	2011	217	267,026	263,000
2	LES-7285	2011	43	88,370	72,170
3	LES-3242	2011	619	328,595	310,103



Blood Bank

Sr. No	Name & Location	Duration	Staf	Beneficiaries	Income	Expenses
1	Al Khidmat Durani blood bank	4 hour	1	217	36,000	114,000



AMBULANCE SERVICE

Sr. No	Vehicle No.	Model/Make	Beneficiaries	Income	Expenses
1	CT-2515	2011	217	267,026	263,000
2	LES-7285	2011	43	88,370	72,170
3	LES-3242	2011	619	328,595	310,103



AMBULANCE SERVICE

Sr. No	Vehicle No.	Model/Make	Beneficiaries	Income	Expenses
4	LES-6752	2011	191	150,840	140,806
5	GTS-1060	2010	336	248,769	262,756
6	LES-5015	2011	153	262,302	244,330
7	LES-6384	2011	199	313,741	286,286
8	GMA-1086	2011	222	207,265	198,735
9	GT-45	2010	192	-	216,000
10	LES-7637	2011	-	-	-
11	LES-7636	2011	20	-	-
	Total		2444	1,836,908	1,994,186

Al-Khidmat hospital

Gujrat



راجہ ساجد شریف اللہ خدمت ہسپتال میں فری کپ کے افتتاح کے بعد دعا مانگ رہے ہیں، ڈاکٹر حافظ خالد جمیل، یاسر ویش و دیگر موجود ہیں



Dispensaries



Laboratories



PROJECTS:

EDUCATION:

- **SCHOOLS**
- **VOCATIONAL TRAINING CENTERS**
- **ISLAMIC CENTERS**
- **SCHOLARSHIP**
- **SCHOOL BAGS & STATIONERY**



SCHOOLS

Sr. No	Name & Location	Level (Primary/Middle/High)	Students	Teachers	Income	Expense
1	Jamya Riaz ul islam	Middle	97	06	242,760	331,092



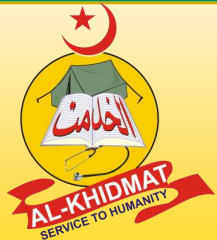
VOCATIONAL TRAINING SCHOOL

Sr. No	Name & Location	Beneficiaries	Income	Expenses
1	Al-Khidmat Vocational Institute for Women	47	Nil	137855
2	Al-Falah Technical Training Centre	96	149,800	440,894



SCHOLARSHIPS

		Beneficiaries	Income	Expense
There are Four Graduates, 2 intermediate and 4 high school students.		10	-	207700



SCHOOL UNIFORM

Sr. No	Name & Location	Students	Expenses
1	2 Two Govt. School s in Kharian.	92	58,900





Al Khidmat MicroFinance Scheme Report 2011

Total Loans	Amount	Total Recovered Loan	Amount
71	1,315,000	47	803,000

Al Khidmat MicroFinance Scheme Report From April 2009 to Till Now

Total Loans	Amount	Total Recovered Loans	Amount	Capital
196	3,602,000	70	1,203,000	2,128,770



COMMUNITY SERVICES

DISCREPTION	BENEFICRIES	AMOUNT
WIDOWS HELP	217	634,392
FOOD HELP	1861	2,228,982
JAHAIZ HELP	52	442,000
QURBAN PROJECT	5825	2,541,000
RAMADAN PACKAGE	300	135,000
CLOTHES DISTRIBUTION	340	276,000
JAIL RELIEF / LEGAL AID	06	249,130
WHEEL CHAIRS	19	94,050



EMERGENCY RELIEF:

DISCREPTION	Numbers	Beneficiaries	Amount
SINDH FLOOD RELIEF			
FUND RAIZING CAMPS	8		
COLLECTED AMOUNT(Cash)			1,282,690
SINDH QURBAN AMOUNT			1,329,000
Collected Ration	2 Truck		1,450,000
Goods Collected	1 Truck		300,000
Cash Fund Sent			2,020,000
Ration /Goods Sent	3+1=4 Truck		2,509,070
Qurbani Amount Sent			1,329,000
TOTAL AMOUNT SENT			5858070



FINANCE

DISCREPTION	Amount
OPENING BALANCE	16,802,364
TOTAL COLLECTIONS	13,311,292
TOTAL EXPENSES	28,335,915
CLOSING BALANCE / DEFICIT	1,777,741
AUDIT (1 ST JULY 2010 TO 30 TH JUNE 2011)	
AUDIT DONE	
ACCOUNTS READY FOR AUDIT	Yes
ACCOUNTS NOT READY	

THANKS